

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3275-02  
Bill No.: Perfected HB 1320  
Subject: Licenses-Motor Vehicle; Military Affairs; Motor Vehicles  
Type: Original  
Date: March 5, 2002

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**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON STATE FUNDS</b>                           |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED  | FY 2003    | FY 2004    | FY 2005    |
|  |            |            |            |
| Highway Fund   | \$0        | \$0        | \$0        |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>State Funds*</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                          |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2003    | FY 2004    | FY 2005    |
|   |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED                              | FY 2003    | FY 2004    | FY 2005    |
| Cities                                     | \$0        | \$0        | \$0        |
| Counties                                   | \$0        | \$0        | \$0        |
| <b>Local Government</b>                    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

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## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Missouri Veterans Commission** (MVC) assume there will be no fiscal impact on their agency. MVC officials stated they are unable to determine a number of MO residents serving "Operation Enduring Freedom" since military personnel are currently still deploying on this mission.

Officials from **Budget and Planning** (BAP) did not respond but, in similar legislation they deferred to DOR.

Officials from the **Missouri State Highway Patrol** anticipate no fiscal impact for their agency.

Officials from the **Department of Highway and Transportation** were unable to provide an estimate. Therefore they have stated they will rely on the DOR's response.

Officials from the **Department of Revenue** (DOR) **Division of Motor Vehicle and Drivers Licensing** (MVB) assume they could not determine the number of Operation Enduring Freedom plates that will be requested or the related cost and revenues involved.

In response to a similar proposal, DOR noted that if there would be 100 applications for new special plates each year, the Motor Vehicle Bureau would not require overtime hours to process those applications. However, DOR also stated the Motor Vehicle Bureau would require overtime for staff to process larger numbers of additional applications. The MVB would also incur costs for policies, procedures and postage; however, the cost for these forms will be minimal for 100 additional new applications. DOR noted that additional appropriations would need to be requested for future years if new applications beyond the 100 anticipated are received.

In the past, programs similar to this proposed legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

DOR states if highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

ASSUMPTION (continued)

**Oversight** assumes the number of plates to be issued, and the revenues and costs associated with this proposal would be minimal and could be absorbed from existing resources. If the volume of new special license plates exceeds anticipated levels, additional funding could be requested through the existing budget process.

| <u>FISCAL IMPACT - State Government</u>             | FY 2003<br>(10 Mo.) | FY 2004           | FY 2005           |
|---|---------------------|-------------------|-------------------|
| <b>HIGHWAY FUNDS</b>                                |                     |                   |                   |
| <u>Income</u> - Department of Revenue               |                     |                   |                   |
| Special license plate fees                          | \$0                 | \$0               | \$0               |
| <u>Cost</u> - Department of Revenue                 | <u>\$0</u>          | <u>\$0</u>        | <u>\$0</u>        |
| <b>ESTIMATED NET EFFECT ON<br/>HIGHWAY FUNDS</b>    | <b><u>\$0</u></b>   | <b><u>\$0</u></b> | <b><u>\$0</u></b> |
| <u>FISCAL IMPACT - Local Government</u>             | FY 2003<br>(10 Mo.) | FY 2004           | FY 2005           |
| <u>Income</u> - Cities                              |                     |                   |                   |
| Special license plate fees                          | \$0                 | \$0               | \$0               |
| <u>Income</u> - counties                            |                     |                   |                   |
| Special license plate fees                          | \$0                 | \$0               | \$0               |
| <b>ESTIMATED NET EFFECT ON<br/>LOCAL GOVERNMENT</b> | <b><u>\$0</u></b>   | <b><u>\$0</u></b> | <b><u>\$0</u></b> |
| <u>FISCAL IMPACT - Small Business</u>               |                     |                   |                   |

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This bill allows for a special license plate for any person serving on active duty in any branch of the military and is part of "Operation Enduring Freedom." To obtain the plate, individuals must furnish proof of service in Operation Enduring Freedom to the Department of Revenue along with payment of a \$15 fee in addition to the registration fee required by law. Only one set of plates may be issued per applicant.

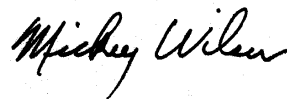
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Revenue  
Division of Motor Vehicle and Drivers Licensing  
Missouri State Highway Patrol  
Missouri Veterans Commission  
Department of Highway and Transportation

## NOT RESPONDING

Budget and Planning



Mickey Wilson, CPA  
Acting Director  
March 5, 2002